

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (460) Health and Human Services, Department of
Budget Unit: (40200000400) Child Support Grants
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Receipts				
Federal Support	\$ 291,303	\$ 410,978	\$ 210,143	\$ 210,143
FTE	0.00	1.00	1.00	1.00
Disposition of Resources				
Personal Services-Salaries	\$ 0	\$ 66,710	\$ 25,714	\$ 25,714
Personal Travel In State	0	2	2	2
Personal Travel Out of State	0	2	2	2
Outside Services	91,244	115,666	115,666	115,666
Reimbursement to Other Agencies	200,059	228,598	68,759	68,759
Total Disposition of Resources	\$ 291,303	\$ 410,978	\$ 210,143	\$ 210,143